

CURRENT FUND - APPROPRIATIONS

[Extra Sheet]

8. GENERAL APPROPRIATIONS (A) Operations - within "CAPS" - (cont'd)	FCOA	Appropriated				Expended 2014	
		for 2015	for 2014	for 2014 By Emergency Appropriation	Total for 2014 As Modified By All Transfers	Paid or Charged	Reserved
PUBLIC SAFETY							
Municipal Court	43-490						
Salaries and Wages	43-490-1	422,750.00	390,000.00		421,000.00	419,430.05	1,569.95
Other Expenses	43-490-2	27,700.00	27,500.00		27,500.00	26,885.75	614.25
Police	25-240						
Salaries and Wages	25-240-1	8,643,500.00	8,585,000.00		8,360,000.00	8,173,418.61	186,581.39
Other Expenses	25-240-2	381,197.00	465,000.00		465,000.00	414,695.83	50,304.17
Fire Departments	25-265						
Salaries and Wages	25-265-1	750,000.00	763,272.00		743,272.00	732,600.91	10,671.09
Other Expenses	25-265-2	650,000.00	603,450.00		604,950.00	603,807.49	1,142.51
P.E.O.S.H.A.	25-256-2						
Other Expenses	25-256-2	1,500.00	5,000.00		5,000.00	531.90	4,468.10
Emergency Medical Services	25-257						
Salaries and Wages	25-257-1	694,500.00	516,905.60		643,905.60	631,827.55	12,078.05
Other Expenses	25-257-2	40,000.00	26,750.00		34,750.00	30,763.64	3,986.36
Uniform Fire Prevention	25-266						
Salaries and Wages	25-266-1	67,000.00	67,000.00		71,500.00	71,420.12	79.88
Other Expenses	25-266-2	41,450.00	31,790.00		21,790.00	18,407.38	3,382.62
Housing	22-200						
Salaries and Wages	22-200-1	159,500.00	158,000.00		165,500.00	163,772.14	1,727.86
Other Expenses	22-200-2	91,400.00	124,700.00		100,700.00	63,023.83	37,676.17

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		for 2015	for 2014	for 2014 By Emergency Appropriation	Total for 2014 As Modified By All Transfers	Paid or Charged	Reserved
PUBLIC WORKS							
Streets and Road Maintenance	26-290						
Salaries and Wages	26-290-1	1,247,957.00	1,249,000.00		1,331,000.00	1,324,450.37	6,549.63
Other Expenses	26-290-2	52,000.00	52,000.00		56,000.00	51,474.45	4,525.55
Vehicle Maintenance	26-315						
Salaries and Wages	26-315-1	292,000.00	316,000.00		291,000.00	283,246.25	7,753.75
Other Expenses	26-315-2	200,000.00	185,000.00		175,000.00	137,591.66	37,408.34
Building and Grounds	26-310						
Salaries and Wages	26-310-1	836,000.00	891,500.00		891,500.00	887,313.13	4,186.87
Other Expenses	26-310-2	91,500.00	92,000.00		92,000.00	83,166.03	8,833.97
Solid Waste Collection	26-305						
Salaries and Wages	26-305-1						
Other Expenses	26-305-2	599,400.00	599,400.00		599,400.00	599,400.00	0.00
Office of Emergency Management	25-252						
Salaries and Wages	25-252-1	66,500.00	5,000.00				
Other Expenses	252-252-2	7,500.00					

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		for 2015	for 2014	for 2014 By Emergency Appropriation	Total for 2014 As Modified By All Transfers	Paid or Charged	Reserved
PARKS AND RECREATION							
Park Maintenance	28-375						
Salaries and Wages	28-375-1	850,500.00	802,000.00		832,500.00	826,326.38	6,173.62
Other Expenses	28-375-2	54,800.00	54,000.00		54,000.00	47,190.46	6,809.54
Ewing Community Center	27-326						
Salaries and Wages	27-326-1	420,000.00	436,500.00		426,500.00	412,928.56	13,571.44
Other Expenses	27-326-2	72,000.00	72,000.00		72,000.00	70,396.04	1,603.96
Hollowbrook Community Center	27-327						
Salaries and Wages	27-327-1	91,000.00	87,000.00		73,000.00	72,083.15	916.85
Other Expenses	27-327-2	42,500.00	42,500.00		42,500.00	40,651.65	1,848.35
Day Care Center	27-332						
Other Expenses	27-332-2	14,100.00	14,100.00		14,100.00	14,100.00	0.00
The Food Pantry	27-328						
Other Expenses	27-328-2	30,000.00	30,000.00		30,000.00	30,000.00	0.00

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		for 2015	for 2014	for 2014 By Emergency Appropriation	Total for 2014 As Modified By All Transfers	Paid or Charged	Reserved
Uniform Construction Code Appropriations Offset by Increased Fee Revenues (N.J.A.C. 5:23-4.17)	xxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
	xxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
Total Uniform Construction Code Appropriations	22-999	0.00	0.00	0.00	0.00	0.00	0.00

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		for 2015	for 2014	for 2014 By Emergency Appropriation	Total for 2014 As Modified By All Transfers	Paid or Charged	Reserved
Public and Private Programs Offset by Revenues	xxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
Sprint Police Equipment Grant	41-776-2				19,932.98	19,932.98	0.00
Clean Communities	41-713-2	71,420.67			58,757.30	58,757.30	0.00
Justice Assistance Grant					30,833.00	30,833.00	0.00
Recycling Tonnage Grant - Unapp Reserve	41-746-2	38,696.58					
Drunk Driving Enforcement Fund							
HUD/CDBG		194,331.00					
Sustainable Jersey Small Grant			10,000.00		10,000.00	10,000.00	0.00
Body Armor Replacement Grant					5,476.73	5,476.73	0.00
NJM SafeSports/Scholarships Grant							
NJDOT Green Lane					283,500.00	283,500.00	0.00
Cops in Shops		3,200.00			3,399.52	3,399.52	0.00
Vest Partnership Prgram					8,393.54	8,393.54	0.00
Click it or Ticket - Unapp Reserve		3,921.60					
Municipal Alliance		31,228.00	31,190.00		31,190.00	31,190.00	0.00
Match		8,400.00	7,797.50		7,797.50	7,797.50	0.00

