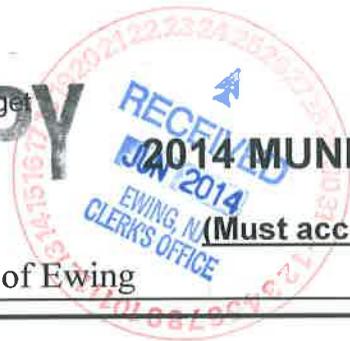


Amended 5-13-14

ADOPTED COPY



2014 MUNICIPAL DATA SHEET

CAP

(Must accompany 2014 Budget)

MUNICIPALITY: Township of Ewing

COUNTY: Mercer

<u>Bert Steinmann</u>	<u>12/31/14</u>
Mayor's Name	Term Expires

Governing Body Members	
Name	Term Expires
<u>Kevin Baxter</u>	<u>12/31/16</u>
<u>Sarah Steward</u>	<u>12/31/14</u>
<u>Kathleen Wollert</u>	<u>12/31/14</u>
<u>Jennifer Keyes-Maloney</u>	<u>12/31/16</u>
<u>David Schroth</u>	<u>12/31/16</u>
_____	_____
_____	_____
_____	_____
_____	_____
_____	_____
_____	_____
_____	_____
_____	_____
_____	_____

Municipal Officials	
<u>Kim J. Macellaro</u>	<u>07/01/11</u>
Municipal Clerk	Date of Orig. Appt.
	<u>C1589</u>
	Cert No.
<u>Thomas M. Hespe</u>	<u>1259</u>
Tax Collector	Cert No.
<u>Joanna K. Brewster</u>	<u>N-0782</u>
Chief Financial Officer	Cert No.
<u>Eugene J. Elias</u>	<u>505</u>
Registered Municipal Accountant	Lic No.
<u>Maeve Cannon</u>	
Municipal Attorney	

Official Mailing Address of Municipality

Township of Ewing

2 Jake Garzio Dr.

Ewing, NJ 08628

Fax #: 609-883-7392

Please attach this to your 2014 Budget and Mail to:

Director, Division of Local Government Services

Department of Community Affairs

P.O. Box 803

Trenton NJ 08625

<u>Division Use Only</u>
Municode: _____
Public Hearing Date: _____

2014 MUNICIPAL BUDGET

Municipal Budget of the Township of Ewing, County of Mercer for the Fiscal Year 2014.

It is hereby certified that the Budget and Capital budget annexed hereto and hereby made a part hereof is a true copy of the Budget and Capital Budget approved by resolution of the Governing Body on the

25th day of March, 2014

and that public advertisement will be made in accordance with the provisions of N.J.S. 40A:4-6 and N.J.A.C. 5:30-4.4(d).

Certified by me, this 26th day of March, 2014

Kim J. Macellero, RMC *Kim Macellero*
Clerk

2 Jake Garzio Drive
Address

Ewing, NJ 08628
Address

609 883 2900
Phone Number

It is hereby certified that the approved Budget annexed hereto and hereby made a part is an exact copy of the original on file with the Clerk of the Governing Body, that all additions are correct, all statements contained herein are in proof and the total of anticipated revenues equals the total of appropriations.

Certified by me, this 26th day of March, 2014

Warren A. Broudy # 554
Warren A. Broudy, RMA

Registered Municipal Accountant

Princeton, NJ 08543-7648
Address

PO Box 7648
Address

609 689 9700
Phone Number

It is hereby certified that the approved Budget annexed hereto and hereby made a part is an exact copy of the original on file with the Clerk of the Governing Body, that all additions are correct, all statements contained herein are in proof, the total of anticipated revenues equals the total of appropriations and the budget is in full compliance with the

Local Budget Law, N.J.S. 40A:4-1 et seq.

Certified by me, this 26th day of March

Joanna K. Brewster *Joanna K. Brewster*
Chief Financial Officer

DO NOT USE THESE SPACES

CERTIFICATION OF ADOPTED BUDGET

It is hereby certified that the amount to be raised by taxation for local purposes has been compared with the approved Budget previously certified by me and any changes required as a condition to such approval have been made. The adopted budget is certified with respect to the foregoing only.

STATE OF NEW JERSEY
Department of Community Affairs
Director of the Division of Local Government Services

Dated: 6/11, 2014

By: *C.M. Zyzanski*

Do Not Advertise This Certification Form

CERTIFICATION OF APPROVED BUDGET

It is hereby certified that the Approved Budget made part hereof complies with the requirements of law, and approval is given pursuant to N.J.S. 40A:4-79.

STATE OF NEW JERSEY
Department of Community Affairs
Director of the Division of Local Government Services

Dated: _____, 2014

By: _____

MUNICIPAL BUDGET NOTICE

Section 1.

Municipal Budget of the Township of Ewing, County of Mercer for the Fiscal Year 2014.

Be it resolved, that the following statements of revenues and appropriations shall constitute the Municipal Budget for the year ;

Be It Further Resolved, that said Budget be published in the Times of Trenton

In the issue of April 2nd, 2014.

The Governing Body of the Township of Ewing, does hereby approve the following as the Budget for the year 2014:

RECORDED VOTE

(Insert last name)

Ayes



- Keyes-Maloney
- Schroth
- Steward
- Wollert
- Baxter

Nays



Abstained



Absent



Notice is hereby given that the Budget and Tax Resolution was approved by the Governing Body of the Township of Ewing, County of Mercer, on March 25th, 2014.

A Hearing on the Budget and Tax Resolution will be held at Ewing Municipal Complex, on April 22nd, 2014 at

7:30 o'clock (PM) at which time and place objections to said Budget and Tax Resolution for the year may be presented by taxpayers or other interested persons. (Cross out one)

**EXPLANATORY STATEMENT
SUMMARY OF CURRENT FUND SECTION OF APPROVED BUDGET**

	YEAR 2014
General Appropriations For: (Reference to item and sheet number should be omitted in advertised budget)	XXXXXXXXXX.XX
1. Appropriations within "CAPS"	XXXXXXXXXX.XX
(a) Municipal Purposes {(Item H-1, Sheet 19)(N.J.S. 40A:4-45.2)}	37,343,118.36
2. Appropriations excluded from "CAPS"	XXXXXXXXXX.XX
(a) Municipal Purposes {(Item H-2, Sheet 28)(N.J.S. 40A:4-45.3 as amended)}	4,634,476.06
(b) Local School District Purposes in Municipal Budget (Item K, Sheet 29)	0.00
Total General Appropriations excluded from "CAPS" (Item O, Sheet 29)	4,634,476.06
3. Reserve for Uncollected Taxes (Item M, Sheet 29) - Based on Estimated <u>99.6%</u> Percent of Tax Collections	611,257.27
4. Total General Appropriations (Item 9, Sheet 29)	42,588,851.69
Building Aid Allowance 2014 - \$ <u>0.00</u>	
for Schools-State Aid 2013 - \$ 0.00	
5. Less: Anticipated Revenues Other Than Current Property Tax (Item 5, Sheet 11) (i.e. Surplus, Miscellaneous Revenues and Receipts from Delinquent Taxes)	17,512,652.52
6. Difference: Amounts to be Raised by Taxes for Support of Municipal Budget (as follows)	XXXXXXXXXX.XX
(a) Local Tax for Municipal Purposes Including Reserve for Uncollected Taxes (Item 6(a), Sheet 11)	25,076,199.17
(b) Addition to Local District School Tax (Item 6(b), Sheet 11)	0.00
(c) Minimum Library Tax	0.00

EXPLANATORY STATEMENT - (Continued)
SUMMARY OF 2013 APPROPRIATIONS EXPENDED AND CANCELED

	General Budget	Sewer Utility	Second Utility	Third Utility	Fourth Utility
Budget Appropriations - Adopted Budget	41,439,386.33	8,309,568.45	0.00	0.00	0.00
Budget Appropriations Added by N.J.S. 40A:4-87	652,578.19	0.00	0.00	0.00	0.00
Emergency Appropriations		0.00	0.00	0.00	0.00
Total Appropriations	42,091,964.52	8,309,568.45	0.00	0.00	0.00
Expenditures:					
Paid or Charged (Including Reserve for Uncollected Taxes)	41,569,493.51	8,306,833.88	0.00	0.00	0.00
Reserved	521,766.32	2,734.57	0.00	0.00	0.00
Unexpended Balances Cancelled	704.69	0.00	0.00	0.00	0.00
Total Expenditures and Unexpended Balances Cancelled	42,091,964.52	8,309,568.45	0.00	0.00	0.00
Overexpenditures *	0.00	0.00	0.00	0.00	0.00

* See Budget appropriation items so marked to the right of column "Expended 2013 Reserved."

Explanation of Appropriations for "Other Expenses"

The amounts appropriated under the title of "Other Expenses" are for operating costs other than "Salaries & Wages"

Some of the items included in "Other Expenses" are:

Materials, supplies and non-bondable equipment;

Repairs and maintenance of buildings, equipment, roads, etc.,

Contractual services for garbage and trash removal, fire hydrant service, aid to volunteer fire companies, etc.;

Printing and advertising, utility services, insurance and many other items essential to the services rendered by municipal government.

EXPLANATORY STATEMENT - (Continued)
BUDGET MESSAGE

Cap Calculation for CY 2014		41,439,386.33	Levy CAP Calculation for CY2014		24,550,123
Total General Appropriations for CY 2013		41,439,386.33	Prior Year Amount to be Raised by Taxation		24,550,123
Exceptions Less:			CAP Base Adjustment		
Total Other Operations	1,228,268.00		Less Prior Year Deferred Charges to Future Taxation	107,030	
Total Interlocal Service Agreements	300,000.00		Less Prior Year Deferred Charges: Emergencies	325,000	
Total Public-Private Offset	45,617.00		Less Prior Year Recycling Tax	45,000	
Total Capital Improvements	200,000.00		Net Prior Year Tax Levy for CAP calculation	24,073,093	
Total Debt Service	3,000,139.00		Plus 2% Cap Increase	481,462	
Total Deferred Charges	325,000.00		Adjusted Tax Levy Prior to Exclusions	24,554,555	
Judgments	21,000.00		Exclusions:		
Reserve for Uncollected Taxes	128,765.00		Allowable Health Increase	226,326	
Subtotal Exceptions		5,248,789.00	Allowable Pension Increase		
Less: Total Exceptions		36,190,597.33	Allowable Debt Service, Capital Leases	8,473	
Amount on which % CAP is applied		36,190,597.33	Capital Improvement Fund	50,000	
Add CAP Increase 0.5%	180,952.99		Recycling Tax Appropriation	40,000	
Add CAP Increase for COLA ordinance 3%	1,085,717.92		CY Deferred Charges to Future Taxation Unfunded	2,500	
Subtotal CAP Increases		1,266,670.91	Less Cancelled or unexpended Exclusions		
Add Net 3.5% CAP Increase		37,457,268.24	Add Total Exclusions	327,299	
Value of New Construction		47,645.00	Adjusted Levy	24,881,854	
Total		37,504,913.24	Additions:		
Total Allowable Appropriations Inside CAP - Sheet 19		37,252,653.86	New Ratables New Construction	47,645	
2012 CAP Bank Utilized in 2014		1,260,986.20	Prior Years Local Muni. Tax Rate per \$100	1.272	
2013 CAP Bank Utilized in 2014			New Ratable Adjustment to Levy		
Amount under/over CAP		1,513,245.58	CY2011 CAP Bank Utilized in CY2014	114,509	
CAP Bank Balances:			CY2012 CAP Bank Utilized in CY2014	500,000	
CY 2013	508,860.00		Maximum Allowable Amount to be Raised by Taxation	25,544,009	
CY 2012	1,260,986.20		Amount to be Raised by Taxes for Municipal Purposes	25,076,199	
Total CAP Bank	1,769,846.20		Amount over/under Levy CAP	467,810	
			CAP Bank Balances		
			CY2012 CAP Bank	816,551	
			CY 2013 CAP Bank	167,531	

NOTE:

MANDATORY MINIMUM BUDGET MESSAGE MUST INCLUDE A SUMMARY OF:

1. HOW THE LEVY AND APPROPRIATION "CAP" WAS CALCULATED. (Explain in words what the "CAPS" mean and show the figures.)
2. A SUMMARY BY FUNCTION OF THE APPROPRIATIONS THAT ARE SPREAD AMONG MORE THAN ONE OFFICIAL LINE ITEM (e.g. if Police S & W appears in the regular section and also under "Operations Excluded from "CAPS"" section, combine the figures for purposes of citizen understanding.)

[Extra Sheet]	EXPLANATORY STATEMENT - (Continued)		
BUDGET MESSAGE			
	2014 HEALTH CARE APPROPRIATION LESS: EMPLOYEE CONTRIBUTIONS INSIDE APPROPRIATION CAP OUTSIDE APPROPRIATION CAP TOTAL 2014 APPROPRIATION	7,371,000.00 185,000.00 7,096,138.00 89,862.00 <hr style="width: 50%; margin-left: 0;"/> 7,186,000.00	

NOTE:

- MANDATORY MINIMUM BUDGET MESSAGE MUST INCLUDE A SUMMARY OF:**
1. HOW THE LEVY AND APPROPRIATION "CAP" WAS CALCULATED. (Explain in words what the "CAPS" mean and show the figures.)
 2. A SUMMARY BY FUNCTION OF THE APPROPRIATIONS THAT ARE SPREAD AMONG MORE THAN ONE OFFICIAL LINE ITEM (e.g. if Police S & W appears in the regular section and also under "Operations Excluded from "CAPS"" section, combine the figures for purposes of citizen understanding.)

EXPLANATORY STATEMENT - (Continued)
Budget Message
Analysis of Compensated Absence Liability

Organization / Department Eligible for Benefit	Gross Days of Accumulated Absence	Value of Compensated Absences	Legal basis for benefit (check applicable items)		
			Approved Labor Agreement	Local Ordinance	Individual Employment Agreements
PBA LOCAL 111	1,901.00	631,537.78	X		
SUPERIOR OFFICERS ASSOCIATION	1,177.00	300,251.00	X		
CWA LOCAL 1032	15,886.00	1,511,029.69	X		
AFSCME LOCAL 2472	2,350.00	608,050.26	X		
IBEW LOCAL 102	3,480.00	498,023.86	X		
FMBA 393	37.00	9,554.88	X		
FMBA 93	1,166.00	194,402.80	X		
NON ALIGNED EMPLOYEE	72.00	18,654.00		X	
NON ALIGNED EMPLOYEE	58.00	25,484.62			X
Totals	26,127.00 days	\$ 3,796,988.89			
Total Funds Reserved as of end of 2013 :		\$ 458.28			
Total Funds Appropriated in 2014 :		\$ 86,770.00			

CURRENT FUND - ANTICIPATED REVENUES

GENERAL REVENUES	FCOA	Anticipated		Realized in
		2014	2013	Cash in 2013
1. Surplus Anticipated	08-101	2,974,530.85	2,599,839.90	2,599,839.90
2. Surplus Anticipated with Prior Written Consent of Director of Local Government Services	08-102			
Total Surplus Anticipated	08-100	2,974,530.85	2,599,839.90	2,599,839.90
3. Miscellaneous Revenues - Section A: Local Revenues	xxxxxxx	xxxxxxxxxx.xx	xxxxxxxxxx.xx	xxxxxxxxxx.xx
Licenses:	xxxxxxx	xxxxxxxxxx.xx	xxxxxxxxxx.xx	xxxxxxxxxx.xx
Alcoholic Beverages	08-103	76,900.00	80,000.00	79,648.00
Other	08-104	29,500.00	22,000.00	29,743.00
Fees and Permits	08-105	291,000.00	350,000.00	294,322.65
Fines and Costs:	xxxxxxx	xxxxxxxxxx.xx	xxxxxxxxxx.xx	xxxxxxxxxx.xx
Municipal Court	08-110	315,000.00	374,500.00	316,242.06
Other	08-109	100,000.00	89,000.00	112,600.00
Interest and Costs on Taxes	08-112	184,000.00	196,000.00	184,492.12
Interest and Costs on Assessments	08-115			
Parking Meters	08-111			
Interest on Investments and Deposits	08-113	10,000.00	12,000.00	14,555.92
Anticipated Utility Operating Surplus	08-114			
	08-117			
	08-117			

CURRENT FUND - ANTICIPATED REVENUES (Continued)

GENERAL REVENUES	FCOA	Anticipated		Realized in Cash in 2013
		2014	2013	
3. Miscellaneous Revenues - Section F: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Public and Private Revenues Offset with Appropriations:	xxxxxx	xxxxxxxxxx.xx	xxxxxxxxxx.xx	xxxxxxxxxx.xx
Body Armor Replacement Grant	10-785		6,629.60	6,629.60
Municipal Alliance	10-745	31,190.00	31,190.00	31,190.00
Sprinte Police Equipment Grant	10-770		19,352.41	19,352.41
Clean Communities Grant	10-705		62,664.11	62,664.11
Justice Assistance Grant			27,625.00	27,625.00
Recycling Tonnage Grant			37,466.43	37,466.43
Drunk Driving Enforcement Fund			23,409.68	23,409.68
HUD/CDBG			194,937.00	194,937.00
Sustainable Jersey Small Grant			2,000.00	2,000.00
Cops in Shops			9,537.00	9,537.00
Municipal Alliance Grant Extension			15,595.00	15,595.00
Body Armor Replacement Grant			8,491.56	8,491.56
NJM Safe Sports/Scholarships			2,000.00	2,000.00
NJDOT Mountainview Road			249,500.00	249,500.00

CURRENT FUND - ANTICIPATED REVENUES (Continued)

GENERAL REVENUES	FCOA	Anticipated		Realized in Cash in 2013
		2014	2013	
3. Miscellaneous Revenues - Section F: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Public and Private Revenues Offset with Appropriations (continued):	xxxxxx	xxxxxxxx.xx	xxxxxxxx.xx	xxxxxxxx.xx
Sustainable Jersey Small Grant		10,000.00		
Total Section F: Special Item of General Revenue Anticipated with Prior Written	xxxxxx	xxxxxxxx.xx	xxxxxxxx.xx	xxxxxxxx.xx
Consent of Director of Local Government Services - Public and Private Revenues	10-001	41,190.00	690,397.79	690,397.79

CURRENT FUND - ANTICIPATED REVENUES (Continued)

GENERAL REVENUES	FCOA	Anticipated		Realized in Cash in 2013
		2014	2013	
3. Miscellaneous Revenues - Section G: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Other Special Items:	xxxxxx	xxxxxxxxxx.xx	xxxxxxxxxx.xx	xxxxxxxxxx.xx
Utility Operating Surplus of Prior Year	08-116			
Uniform Fire Safety Act	08-106	78,000.00	74,500.00	78,307.13
Admin of Senior Citizen & Vet Discount	08-117	7,000.00	5,900.00	7,171.64
Supplemental Payment - The College of New Jersey	08-118	75,000.00	75,000.00	75,000.00
Tax Abatement - Park Place Senior Center	08-119	112,000.00	117,000.00	112,691.00
CATV Franchise Fee	08-120	190,000.00	192,097.65	192,097.65
MCIA - Transfer Station Facility	08-121	175,000.00	200,000.00	175,000.00
MCIA - Host Benefits	08-122	1,100,000.00	1,200,000.00	1,129,326.08
EMS Billing		649,483.93	504,000.00	663,840.87
Construction Trust - Administration Fee		193,000.00		
MGI Pilot Agreement		72,000.00	40,000.00	72,909.36
Verizon FIOS Franchise Fees		271,666.17	200,000.00	255,232.18
FEMA reimbursement - Hurricane Sandy		35,000.00	82,000.00	221,785.24
Community Center Rentals		175,000.00	164,335.18	178,509.62
Vacant Property Registration		28,000.00		

CURRENT FUND - ANTICIPATED REVENUES (Continued)

GENERAL REVENUES	FCOA	Anticipated		Realized in Cash in 2013
		2014	2013	
3. Miscellaneous Revenues - Section G: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Other Special Items (continued):	xxxxxx	xxxxxxxx.xx	xxxxxxxx.xx	xxxxxxxx.xx
Hotel Tax	08-133	300,000.00	245,000.00	325,610.44
	08-134			
	08-135			
	08-135			
Tower Rental		14,000.00	32,000.00	14,353.98
Total Section G: Special Item of General Revenue Anticipated with Prior Written	xxxxxx	xxxxxxxx.xx	xxxxxxxx.xx	xxxxxxxx.xx
Consent of Director of Local Government Services - Other Special Items	08-004	3,475,150.10	3,131,832.83	3,501,835.19

CURRENT FUND - ANTICIPATED REVENUES (Continued)

GENERAL REVENUES	FCOA	Anticipated		Realized in Cash in 2013
		2014	2013	
SUMMARY OF REVENUES	xxxxxx	xxxxxxxxxx.xx	xxxxxxxxxx.xx	xxxxxxxxxx.xx
1. Surplus Anticipated (Sheet 4, #1)	08-101	2,974,530.85	2,599,839.90	2,599,839.90
2. Surplus Anticipated with Prior Written Consent of Director of Local Government Services (Sheet 4, #2)	08-102	0.00	0.00	0.00
3. Miscellaneous Revenues:	xxxxxx	xxxxxxxxxx.xx	xxxxxxxxxx.xx	xxxxxxxxxx.xx
Total Section A: Local Revenues	08-001	1,186,510.57	1,323,500.00	1,231,603.75
Total Section B: State Aid Without Offsetting Appropriations	09-001	9,766,271.00	9,766,271.00	9,766,270.58
Total Section C: Dedicated Uniform Construction Code Fees Offset with Appropriations	08-002	0.00	0.00	0.00
Total Section D: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Service-Shared Services Agreements	11-001	0.00	0.00	0.00
Total Section E: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Additional Revenues	08-003	0.00	0.00	0.00
Total Section F: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Public and Private Revenues	10-001	41,190.00	690,397.79	690,397.79
Total Section G: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Other Special Items	08-004	3,475,150.10	3,131,832.83	3,501,835.19
Total Miscellaneous Revenues	13-099	14,469,121.67	14,912,001.62	15,190,107.31
4. Receipts from Delinquent Taxes	15-499	69,000.00	30,000.00	85,063.79
5. Subtotal General Revenues (Items 1,2,3 and 4)	13-199	17,512,652.52	17,541,841.52	17,875,011.00
6. Amount to be Raised by Taxes for Support of Municipal Budget:	xxxxxx			
a) Local Tax for Municipal Purposes Including Reserve for Uncollected Taxes	07-190	25,076,199.17	24,550,123.00	xxxxxxxxxx.xx
b) Addition to Local District School Tax	07-191			xxxxxxxxxx.xx
c) Minimum Library Tax	07-192			xxxxxxxxxx.xx
Total Amount to be Raised by Taxes for Support of Municipal Budget	07-199	25,076,199.17	24,550,123.00	26,056,851.43
7. Total General Revenues	13-299	42,588,851.69	42,091,964.52	43,931,862.43

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - within "CAPS"	FCOA	Appropriated				Expended 2013	
		for 2014	for 2013	for 2013 By Emergency Appropriation	Total for 2013 As Modified By All Transfers	Paid or Charged	Reserved
GENERAL GOVERNMENT							
Legislative (Mayor and Council)							
Salaries & Wages	20-110-1	32,800.00	32,800.00		32,800.00	32,134.34	665.66
Township Council Other Expense	20-110-2	4,000.00	4,000.00		4,000.00	2,953.25	1,046.75
Municipal Clerk							
Salaries & Wages	20-120-1	130,000.00	129,500.00		132,500.00	131,540.13	959.87
Other Expenses	20-120-2	28,950.00	24,650.00		24,650.00	22,028.73	2,621.27
General Administration							
Salaries & Wages	20-100-1	321,000.00	338,000.00		291,425.00	291,424.06	0.94
Other Expenses	20-100-2	159,985.00	164,850.00		172,350.00	167,908.92	4,441.08
Elections							
Other Expenses	20-120-2	12,000.00	15,000.00		11,400.00	10,480.00	920.00
Financial Administration							
Salaries & Wages	20-130-1	215,714.50	210,000.00		214,500.00	213,764.44	735.56
Other Expenses	20-130-2	41,200.00	40,000.00		40,000.00	39,138.20	861.80
Audit Services							
Other Expenses	20-135-2	43,000.00	43,000.00		43,000.00	43,000.00	0.00
Management Services							
Other Expenses	20-135-2	36,000.00	36,000.00		37,500.00	32,144.71	5,355.29
Tax Assessment Administration							
Salaries & Wages	20-150-1	221,000.00	214,500.00		211,000.00	210,695.16	304.84
Other Expenses	20-150-2	130,000.00	130,000.00		100,000.00	99,833.98	166.02
Elections							
Salaries & Wages		500.00	500.00		0.00	0.00	

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - within "CAPS" - (continued)	FCOA	Appropriated				Expended 2013	
		for 2014	for 2013	for 2013 By Emergency Appropriation	Total for 2013 As Modified By All Transfers	Paid or Charged	Reserved
GENERAL GOVERNMENT (Continued):							
Revenue Administration (Tax Collection)							
Salaries & Wages	20-145-1	221,000.00	217,000.00		219,400.00	219,300.33	99.67
Other Expenses	20-145-2	46,480.00	50,000.00		50,000.00	41,840.05	8,159.95
Engineering Services							
Other Expenses	20-165-2	86,500.00	75,000.00		95,000.00	93,885.00	1,115.00
Legal Services and Expenses							
Other Expenses	20-155-2	370,500.00	310,000.00		310,000.00	289,792.11	20,207.89
Public Defender (P.L. 1997,c.256)							
Other Expenses	43-495-2	18,000.00	20,000.00		20,000.00	17,986.00	2,014.00
Information Technology							
Other Expenses	20-140-2	182,927.26	100,000.00		96,500.00	92,739.43	3,760.57
Salaries & Wages	20-140-1	220,000.00	96,500.00		112,000.00	111,512.12	487.88
Condo Law Trash Removal							
Other Expenses	26-307-2	150,000.00	230,000.00		64,500.00	34,810.29	29,689.71
Planning Board							
Salaries & Wages		12,000.00	9,100.00		11,600.00	11,522.19	77.81
Zoning Board of Adjustment							
Salaries & Wages		9,700.00	9,600.00		9,600.00	9,475.06	124.94

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - within "CAPS" - (continued)	FCOA	Appropriated				Expended 2013	
		for 2014	for 2013	for 2013 By Emergency Appropriation	Total for 2013 As Modified By All Transfers	Paid or Charged	Reserved
BOARDS AND COMMITTEES							
Municipal Land Use Planning Board:	21-180						
Other Expenses	21-180-2	7,300.00	7,300.00		12,300.00	11,089.95	1,210.05
Master Plan Proposal	21-181						
Other Expenses	21-181-2	25,000.00	25,000.00		25,000.00	22,405.00	2,595.00
Zoning Board of Adjustment	21-185						
Other Expenses	21-185-2	7,300.00	2,300.00		2,300.00	2,020.82	279.18
Fire Advisory Board	22-201						
Other Expenses	22-201-2						
Condemnation Board	22-202						
Other Expenses	22-202-2						
Environmental Commission	27-335						
(NJS 40:56A-1 et seq) Other Expenses	27-335-2						
Citizens Drug Advisory Commission	27-333						
Other Expenses	27-333-2						
Recreation Commission (NJS 40:12-1 et. Seq)	28-372						
Other Expenses	28-372-2						
Economic Development	28-374						
Other Expenses	28-374-2	5,000.00	0.00		0.00	0.00	
Historic Preservation Commission	28-373						
Other Expenses	28-373-2						
Patriotic Committee	28-371						
Other Expenses	28-371-2	15,000.00	12,000.00		12,000.00	11,906.43	93.57

