

2015 MUNICIPAL DATA SHEET

(Must accompany 2015 Budget)

MUNICIPALITY: Township of Ewing

COUNTY: Mercer

<u>Bert Steinmann</u>	<u>12/31/17</u>
Mayor's Name	Term Expires

Governing Body Members	
Name	Term Expires
<u>Kevin Baxter</u>	<u>12/31/16</u>
<u>Sarah Steward</u>	<u>12/31/17</u>
<u>Kathleen Wollert</u>	<u>12/31/17</u>
<u>Jennifer Keyes-Maloney</u>	<u>12/31/16</u>
<u>David Schroth</u>	<u>12/31/16</u>

Municipal Officials	
<u>Kim Macellaro</u>	<u>07/01/11</u>
Municipal Clerk	Date of Orig. Appt.
	<u>C1589</u>
	Cert No.
<u>Thomas M. Hespe</u>	<u>1259</u>
Tax Collector	Cert No.
<u>Joanna K. Mustafa</u>	<u>N-0782</u>
Chief Financial Officer	Cert No.
<u>Warren A. Broudy</u>	<u>554</u>
Registered Municipal Accountant	Lic No.
<u>Maeve Cannon</u>	
Municipal Attorney	

Official Mailing Address of Municipality

Township of Ewing
2 Jake Garzio Dr.
Ewing, NJ 08628

Fax #: 609-883-7392

Please attach this to your 2015 Budget and Mail to:

Director, Division of Local Government Services
Department of Community Affairs
P.O. Box 803
Trenton NJ 08625

Division Use Only
Municode: _____
Public Hearing Date: _____

2015 MUNICIPAL BUDGET

Municipal Budget of the Township of Ewing, County of Mercer for the Fiscal Year 2015.

It is hereby certified that the Budget and Capital budget annexed hereto and hereby made a part hereof is a true copy of the Budget and Capital Budget approved by resolution of the Governing Body on the

7th day of April, 2015

and that public advertisement will be made in accordance with the provisions of N.J.S. 40A:4-6 and N.J.A.C. 5:30-4.4(d).

Certified by me, this 8th day of April, 2015

Kim J. Macellero, RMC

Clerk

2 Jake Garzio Drive

Address

Ewing, NJ 08628

Address

609 883 2900

Phone Number

It is hereby certified that the approved Budget annexed hereto and hereby made a part is an exact copy of the original on file with the Clerk of the Governing Body, that all additions are correct, all statements contained herein are in proof and the total of anticipated revenues equals the total of appropriations.

Certified by me, this 8th day of April, 2015

Warren A. Broudy, RMA

Registered Municipal Accountant

Princeton, NJ 08543-7648

Address

PO Box 7648

Address

609 689 9700

Phone Number

It is hereby certified that the approved Budget annexed hereto and hereby made a part is an exact copy of the original on file with the Clerk of the Governing Body, that all additions are correct, all statements contained herein are in proof, the total of anticipated revenues equals the total of appropriations and the budget is in full compliance with the Local Budget Law, N.J.S. 40A:4-1 et seq.

Certified by me, this 8th day of April

Joanna K. Mustafa

Chief Financial Officer

DO NOT USE THESE SPACES

CERTIFICATION OF ADOPTED BUDGET

Do Not Advertise This Certification Form

CERTIFICATION OF APPROVED BUDGET

It is hereby certified that the amount to be raised by taxation for local purposes has been compared with the approved Budget previously certified by me and any changes required as a condition to such approval have been made. The adopted budget is certified with respect to the foregoing only.

It is hereby certified that the Approved Budget made part hereof complies with the requirements of law, and approval is given pursuant to N.J.S. 40A:4-79.

STATE OF NEW JERSEY
Department of Community Affairs
Director of the Division of Local Government Services

STATE OF NEW JERSEY
Department of Community Affairs
Director of the Division of Local Government Services

Dated: June 15, 2015

By: Christine M. Zapicchi

Dated: _____, 2015

By: _____

MUNICIPAL BUDGET NOTICE

Section 1.

Municipal Budget of the Township of Ewing, County of Mercer for the Fiscal Year 2015.

Be it resolved, that the following statements of revenues and appropriations shall constitute the Municipal Budget for the year 2015.

Be It Further Resolved, that said Budget be published in the Times of Trenton, Trentonian

In the issue of April 10th, 2015.

The Governing Body of the Township of Ewing, does hereby approve the following as the Budget for the year 2015.

RECORDED VOTE

(Insert last name)

Ayes



- Kevin Baxter
- Kathleen Wollert
- Sarah Steward
- David Schroth
- Jennifer Keyes-Maloney

Nays



Abstained



Absent



Notice is hereby given that the Budget and Tax Resolution was approved by the Governing Body of the Township of Ewing, County of Mercer, on April 7th, 2015.

A Hearing on the Budget and Tax Resolution will be held at Municipal Complex, 2 Jake Garzio Drive, Ewing, on May 12th, 2015 at

7:30 o'clock PM at which time and place objections to said Budget and Tax Resolution for the year may be presented by taxpayers or other interested persons.

**EXPLANATORY STATEMENT
SUMMARY OF CURRENT FUND SECTION OF APPROVED BUDGET**

	YEAR 2015
General Appropriations For: (Reference to item and sheet number should be omitted in advertised budget)	XXXXXXXXXX.XX
1. Appropriations within "CAPS" -	XXXXXXXXXX.XX
(a) Municipal Purposes {(Item H-1, Sheet 19)(N.J.S. 40A:4-45.2)}	37,805,265.00
2. Appropriations excluded from "CAPS"	XXXXXXXXXX.XX
(a) Municipal Purposes {(Item H-2, Sheet 28)(N.J.S. 40A:4-45.3 as amended)}	4,854,510.39
(b) Local School District Purposes in Municipal Budget (Item K, Sheet 29)	0.00
Total General Appropriations excluded from "CAPS" (Item O, Sheet 29)	4,854,510.39
3. Reserve for Uncollected Taxes (Item M, Sheet 29) - Based on Estimated 99.8% Percent of Tax Collections	198,728.56
4. Total General Appropriations (Item 9, Sheet 29)	42,858,503.95
Building Aid Allowance 2015 - \$ 0.00	
for Schools-State Aid 2014 - \$ 0.00	
5. Less: Anticipated Revenues Other Than Current Property Tax (Item 5, Sheet 11)	
(i.e. Surplus, Miscellaneous Revenues and Receipts from Delinquent Taxes)	17,609,868.85
6. Difference: Amounts to be Raised by Taxes for Support of Municipal Budget (as follows)	XXXXXXXXXX.XX
(a) Local Tax for Municipal Purposes Including Reserve for Uncollected Taxes (Item 6(a), Sheet 11)	25,593,110.81
(b) Addition to Local District School Tax (Item 6(b), Sheet 11)	0.00
(c) Minimum Library Tax	0.00

ERROR - Total 2015 Revenue Items are Over / (Short) vs Total Appropriations by \$344,475.71

EXPLANATORY STATEMENT - (Continued)

SUMMARY OF 2014 APPROPRIATIONS EXPENDED AND CANCELED

	General Budget	Sewer Utility	Second Utility	Third Utility	Fourth Utility
Budget Appropriations - Adopted Budget	42,588,851.69	8,507,000.00	0.00	0.00	0.00
Budget Appropriations Added by N.J.S. 40A:4-87	410,293.07	0.00	0.00	0.00	0.00
Emergency Appropriations	0.00	0.00	0.00	0.00	0.00
Total Appropriations	42,999,144.76	8,507,000.00	0.00	0.00	0.00
Expenditures:					
Paid or Charged (Including Reserve for Uncollected Taxes)	41,413,538.75	8,500,076.56	0.00	0.00	0.00
Reserved	1,585,606.01	6,923.44	0.00	0.00	0.00
Unexpended Balances Cancelled	0.00	0.00	0.00	0.00	0.00
Total Expenditures and Unexpended Balances Cancelled	42,999,144.76	8,507,000.00	0.00	0.00	0.00
Overexpenditures *	0.00	0.00	0.00	0.00	0.00

* See Budget appropriation items so marked to the right of column "Expended 2014 Reserved."

Explanation of Appropriations for "Other Expenses"

The amounts appropriated under the title of "Other Expenses" are for operating costs other than "Salaries & Wages"

Some of the items included in "Other Expenses" are:

- Materials, supplies and non-bondable equipment;
- Repairs and maintenance of buildings, equipment, roads, etc.,
- Contractual services for garbage and trash removal, fire hydrant service, aid to volunteer fire companies, etc.;
- Printing and advertising, utility services, insurance and many other items essential to the services rendered by municipal government.

EXPLANATORY STATEMENT - (Continued)
BUDGET MESSAGE

Cap Calculation for CY 2015	Levy CAP Calculation for CY2015
Total General Appropriations for CY 2014	25,076,199
Exceptions Less:	Prior Year Amount to be Raised by Taxes
Total Other Operations	25,536,923
Total Interlocal Service Agreements	Less Prior Year Deferred Charges to Future Taxation
Total Public-Private Offset	Less Prior Year Charges: Emergencies
Total Capital Improvements	40,000
Total Debt Service	Less Prior Year Recycling Tax
Total Deferred Charges	Net Prior Year Tax Levy for CAP Calculation
Judgments	Plus 2% CAP Increase
Reserve for Uncollected Taxes	500,724
Subtotal Exceptions	Adjusted Tax Levy Prior to Exclusions
Less: Total Exceptions	25,536,923
Amount on which % CAP is applied	Exclusions:
Add CAP Increase 1.5%	Allowable Health Increase
Add CAP Increase for COLA ordinance 2.0%	Allowable Pension Increase
Subtotal CAP Increases	Allowable Debt Service, Capital Leases
Add Net 3.5% CAP Increase	Capital Improvement Fund
Value of New Construction	Recycling Tax Appropriation
Total	CY Deferred Charge to Future Taxation
	Less Cancelled or unexpended exclusions
	Add Total Exclusions
	339,676
	Adjusted Levy
	25,876,599
	Additions:
	New Ratables New Construction
	4,783,800
	Prior Years Local Mun. Tax Rate per \$100
	1.293
	New Ratable Adjustment to Levy
	61,855
	CY2012 CAP Bank Utilized in CY2015
	CY2013 CAP Bank Utilized in CY2015
	CY2014 CAP Bank Utilized in CY2015
	Maximum Allowable amount to be Raised by Taxation
	25,938,454
	Amount to be Raised by Taxes for Municipal Purposes
	25,593,111
	Amount over/under Levy CAP
	345,343

NOTE:

MANDATORY MINIMUM BUDGET MESSAGE MUST INCLUDE A SUMMARY OF:

1. HOW THE LEVY AND APPROPRIATION "CAP" WAS CALCULATED. (Explain in words what the "CAPS" mean and show the figures.)
2. A SUMMARY BY FUNCTION OF THE APPROPRIATIONS THAT ARE SPREAD AMONG MORE THAN ONE OFFICIAL LINE ITEM (e.g. if Police S & W appears in the regular section and also under "Operations Excluded from "CAPS"" section, combine the figures for purposes of citizen understanding.)

[Extra Sheet]

EXPLANATORY STATEMENT - (Continued)

BUDGET MESSAGE

CAP BANK BALANCES

CY2014	1,085,717.90
CY2013	508,860.00
Total CAP Bank	1,594,577.90

GROUP HEALTH CARE

MEDICAL/PRESCRIPTION	6,950,000.00
DENTAL	202,000.00
VISION	25,000.00
OTHER	144,000.00
	7,321,000.00
LESS EMPLOYEE CONTRIBUTIONS	<u>(350,000.00)</u>
	6,971,000.00

EMPLOYEE HEALTH CARE WAIVER: 30,000.00

LEVY CAP BANK BALANCES

CY2014	92,940.00
CY2013	167,531.00
CY2012	1,316,551.00
Total Levy CAP Bank	1,577,022.00

NOTE:

MANDATORY MINIMUM BUDGET MESSAGE MUST INCLUDE A SUMMARY OF:

1. HOW THE LEVY AND APPROPRIATION "CAP" WAS CALCULATED. (Explain in words what the "CAPS" mean and show the figures.)
2. A SUMMARY BY FUNCTION OF THE APPROPRIATIONS THAT ARE SPREAD AMONG MORE THAN ONE OFFICIAL LINE ITEM (e.g. if Police S & W appears in the regular section and also under "Operations Excluded from "CAPS"" section, combine the figures for purposes of citizen understanding.)

EXPLANATORY STATEMENT - (Continued)

Budget Message
Analysis of Compensated Absence Liability

Organization / Department Eligible for Benefit	Gross Days of Accumulated Absence	Value of Compensated Absences	Legal basis for benefit (check applicable items)		
			Approved Labor Agreement	Local Ordinance	Individual Employment Agreements
PBA LOCAL 111	1,781.00	546,545.73	X		
SUPERIOR OFFICERS ASSOCIATION	837.70	248,900.99	X		
CWA LOCAL 1032	2,087.00	327,714.44	X		
AFSCME LOCAL 2472	2,299.00	331,982.25	X		
IBEW LOCAL 102	514.00	587,168.76	X		
FMBA 393	112.00	43,884.00	X		
FMBA 93	1,142.00	148,383.00	X		
NON ALIGNED EMPLOYEE	62.50	18,983.13			X
NON ALIGNED EMPLOYEE	93.00	34,788.62			X
Totals	8,928.20 days	\$ 2,288,350.92			
		Total Funds Reserved as of end of 2014 :	\$	21,283.09	
		Total Funds Appropriated in 2015 :	\$	160,000.00	

CURRENT FUND - ANTICIPATED REVENUES

GENERAL REVENUES	FCOA	Anticipated		Realized in
		2015	2014	Cash in 2014
1. Surplus Anticipated	08-101	2,400,000.00	2,974,530.85	2,974,530.85
2. Surplus Anticipated with Prior Written Consent of Director of Local Government Services	08-102			
Total Surplus Anticipated	08-100	2,400,000.00	2,974,530.85	2,974,530.85
3. Miscellaneous Revenues - Section A: Local Revenues	xxxxxxx	xxxxxxxxxx.xx	xxxxxxxxxx.xx	xxxxxxxxxx.xx
Licenses:	xxxxxxx	xxxxxxxxxx.xx	xxxxxxxxxx.xx	xxxxxxxxxx.xx
Alcoholic Beverages	08-103	76,000.00	76,900.00	76,398.00
Other	08-104	60,000.00	29,500.00	60,548.50
Fees and Permits	08-105	296,000.00	291,000.00	339,903.20
Fines and Costs:	xxxxxxx	xxxxxxxxxx.xx	xxxxxxxxxx.xx	xxxxxxxxxx.xx
Municipal Court	08-110	505,000.00	315,000.00	509,025.27
Other	08-109	210,000.00	100,000.00	212,322.00
Interest and Costs on Taxes	08-112	185,000.00	184,000.00	189,819.75
Interest and Costs on Assessments	08-115			
Parking Meters	08-111			
Interest on Investments and Deposits	08-113	13,000.00	10,000.00	13,156.56
Anticipated Utility Operating Surplus	08-114			
	08-117			
	08-117			

CURRENT FUND - ANTICIPATED REVENUES (Continued)

GENERAL REVENUES	FCOA	Anticipated		Realized in Cash in 2014
		2015	2014	
3. Miscellaneous Revenues - Section A: Local Revenues (Continued):				
Police Off Duty Administration Fees		40,000.00	38,000.00	38,000.00
Capital Fund - Reserve for payment of Debt Service		0.00	142,110.57	142,110.57
Total Section A: Local Revenue - Includes Total of "Group 3." items from Sheet 4	08-001	1,385,000.00	1,186,510.57	1,581,283.85

CURRENT FUND - ANTICIPATED REVENUES (Continued)

GENERAL REVENUES	FCOA	Anticipated		Realized in Cash in 2014
		2015	2014	
3. Miscellaneous Revenues - Section C: Dedicated Uniform Construction Code Fees Offset with Appropriations (N.J.S. 40A:4-36 and N.J.A.C. 5:23-4.17)	xxxxxx	XXXXXXXXXX.XX	XXXXXXXXXX.XX	XXXXXXXXXX.XX
Uniform Construction Code Fees	08-160			
Special Item of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services:	xxxxxx	XXXXXXXXXX.XX	XXXXXXXXXX.XX	XXXXXXXXXX.XX
Additional Dedicated Uniform Construction Code Fees offset with Appropriations (N.J.S. 40A:4-45.3h and N.J.S.A. 5:23-4.17):	xxxxxx	XXXXXXXXXX.XX	XXXXXXXXXX.XX	XXXXXXXXXX.XX
Uniform Construction Code Fees	08-160			
Total Section C: Dedicated Uniform Construction Code Fees Offset with Appropriations	08-002	0.00	0.00	0.00

CURRENT FUND - ANTICIPATED REVENUES (Continued)

GENERAL REVENUES	FCOA	Anticipated		Realized in Cash in 2014
		2015	2014	
3. Miscellaneous Revenues - Section F: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Public and Private Revenues Offset with Appropriations:	xxxxxx	xxxxxxxxxx.xx	xxxxxxxxxx.xx	xxxxxxxxxx.xx
Body Armor Replacement Grant	10-785		5,476.73	5,476.73
Municipal Alliance	10-745	31,228.00	31,190.00	31,190.00
Sprinte Police Equipment Grant	10-770		19,932.98	19,932.98
Clean Communities Grant	10-705	71,420.67	58,757.30	58,757.30
Justice Assistance Grant			30,833.30	30,833.00
Recycling Tonnage Grant Unappropriated Reserve		38,696.58		
Drunk Driving Enforcement Fund				
HUD/CDBG		194,331.00		
Sustainable Jersey Small Grant			10,000.00	10,000.00
Cops in Shops		3,200.00	3,399.52	3,399.52
Municipal Alliance Grant Extension				
Body Armor Replacement Grant				
NJM Safe Sports/Scholarships				
NJDOT Green Lane			283,500.00	283,500.00
Vest Partnership			8,393.54	8,393.54
Click it or Ticket - Unappropriated reserve		3,921.60		

CURRENT FUND - ANTICIPATED REVENUES (Continued)

GENERAL REVENUES	FCOA	Anticipated		Realized in
		2015	2014	Cash in 2014
3. Miscellaneous Revenues - Section G: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Other Special Items:	xxxxxx	xxxxxxxxxx.xx	xxxxxxxxxx.xx	xxxxxxxxxx.xx
Utility Operating Surplus of Prior Year	08-116			
Uniform Fire Safety Act	08-106	77,000.00	78,000.00	77,321.75
Admin of Senior Citizen & Vet Discount	08-117	6,800.00	7,000.00	6,844.86
Supplemental Payment - The College of New Jersey	08-118	75,000.00	75,000.00	75,000.00
Tax Abatement - Park Place Senior Center	08-119	132,000.00	112,000.00	140,151.74
CATV Franchise Fee	08-120	200,000.00	190,000.00	201,500.16
MCIA - Transfer Station Facility	08-121	175,000.00	175,000.00	175,000.00
MCIA - Host Benefits	08-122	1,050,000.00	1,100,000.00	1,050,300.06
EMS Billing		880,000.00	649,483.63	887,126.20
Construction Trust - Administration Fee		0.00	193,000.00	193,000.00
MGI Pilot Agreement		61,000.00	72,000.00	61,461.28
Birmingham Gardens PILOT Agreement		22,000.00		
Verizon FIOS Franchise Fees		270,000.00	271,666.17	272,027.61
FEMA reimbursement - Hurricane Sandy		0.00	35,000.00	35,000.00
Community Center Rentals		185,000.00	175,000.00	189,511.40
Vacant Property Registration		56,000.00	28,000.00	56,800.00
COAH Trust - Administration Fees		124,000.00		

CURRENT FUND - ANTICIPATED REVENUES (Continued)

GENERAL REVENUES	FCOA	Anticipated		Realized in Cash in 2014
		2015	2014	
3. Miscellaneous Revenues - Section G: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Other Special Items (continued):	xxxxxx	xxxxxxxxxx.xx	xxxxxxxxxx.xx	xxxxxxxxxx.xx
Hotel Tax	08-133	320,000.00	300,000.00	348,655.02
	08-134			
	08-135			
	08-135			
Tower Rental		16,000.00	14,000.00	16,638.60
Total Section G: Special Item of General Revenue Anticipated with Prior Written	xxxxxx	xxxxxxxxxx.xx	xxxxxxxxxx.xx	xxxxxxxxxx.xx
Consent of Director of Local Government Services - Other Special Items	08-004	3,649,800.00	3,475,149.80	3,786,338.68

CURRENT FUND - ANTICIPATED REVENUES (Continued)

GENERAL REVENUES	FCOA	Anticipated		Realized in Cash in 2014
		2015	2014	
SUMMARY OF REVENUES	xxxxxx	xxxxxxxxxx.xx	xxxxxxxxxx.xx	xxxxxxxxxx.xx
1. Surplus Anticipated (Sheet 4, #1)	08-101	2,400,000.00	2,974,530.85	2,974,530.85
2. Surplus Anticipated with Prior Written Consent of Director of Local Government Services (Sheet 4, #2)	08-102	0.00	0.00	0.00
3. Miscellaneous Revenues:	xxxxxx	xxxxxxxxxx.xx	xxxxxxxxxx.xx	xxxxxxxxxx.xx
Total Section A: Local Revenues	08-001	1,385,000.00	1,186,510.57	1,581,283.85
Total Section B: State Aid Without Offsetting Appropriations	09-001	9,766,271.00	9,766,271.00	9,766,271.00
Total Section C: Dedicated Uniform Construction Code Fees Offset with Appropriations	08-002	0.00	0.00	0.00
Total Section D: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Service-Shared Services Agreements	11-001	0.00	0.00	0.00
Total Section E: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Additional Revenues Offset with Appropriations	08-003	0.00	0.00	0.00
Total Section F: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Public and Private Revenues Offset with Appropriations	10-001	342,797.85	451,483.37	451,483.07
Total Section G: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Other Special Items	08-004	3,649,800.00	3,475,149.80	3,786,338.68
Total Miscellaneous Revenues	13-099	15,143,868.85	14,879,414.74	15,585,376.60
4. Receipts from Delinquent Taxes	15-499	66,000.00	69,000.00	65,995.84
5. Subtotal General Revenues (Items 1,2,3 and 4)	13-199	17,609,868.85	17,922,945.59	18,625,903.29
6. Amount to be Raised by Taxes for Support of Municipal Budget:	xxxxxx			
a) Local Tax for Municipal Purposes Including Reserve for Uncollected Taxes	07-190	25,593,110.81	25,076,199.17	xxxxxxxxxx.xx
b) Addition to Local District School Tax	07-191	0.00		xxxxxxxxxx.xx
c) Minimum Library Tax	07-192	0.00		
Total Amount to be Raised by Taxes for Support of Municipal Budget	07-199	25,593,110.81	25,076,199.17	25,631,624.33
7. Total General Revenues	13-299	43,202,979.66	42,999,144.76	44,257,527.62

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - within "CAPS"	FCOA	Appropriated				Expended 2014	
		for 2015	for 2014	for 2014 By Emergency Appropriation	Total for 2014 As Modified By All Transfers	Paid or Charged	Reserved
GENERAL GOVERNMENT							
Legislative (Mayor and Council)							
Salaries & Wages	20-110-1	42,400.00	32,800.00		32,800.00	32,739.72	60.28
Township Council Other Expense	20-110-2	3,000.00	4,000.00		4,000.00	1,944.50	2,055.50
Municipal Clerk							
Salaries & Wages	20-120-1	185,300.00	130,000.00		137,000.00	136,276.42	723.58
Other Expenses	20-120-2	28,000.00	28,950.00		28,950.00	20,491.70	8,458.30
General Administration							
Salaries & Wages	20-100-1	316,500.00	321,000.00		301,000.00	292,803.62	8,196.38
Other Expenses	20-100-2	234,100.00	159,985.00		194,985.00	194,982.84	2.16
Elections							
Other Expenses	20-120-2	15,000.00	12,000.00		13,000.00	12,990.00	10.00
Financial Administration							
Salaries & Wages	20-130-1	225,500.00	215,714.50		221,714.50	220,988.46	726.04
Other Expenses	20-130-2	45,321.00	41,200.00		41,200.00	40,346.84	853.16
Audit Services							
Other Expenses	20-135-2	43,500.00	43,000.00		43,500.00	43,500.00	0.00
Management Services							
Other Expenses	20-135-2	52,000.00	36,000.00		51,000.00	47,094.89	3,905.11
Tax Assessment Administration							
Salaries & Wages	20-150-1	233,000.00	221,000.00		221,500.00	221,148.55	351.45
Other Expenses	20-150-2	130,000.00	130,000.00		130,000.00	120,827.28	9,172.72
Elections							
Salaries & Wages		500.00	500.00		500.00	364.01	135.99

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - within "CAPS" - (cont'd)	FCOA	Appropriated				Expended 2014	
		for 2015	for 2014	for 2014 By Emergency Appropriation	Total for 2014 As Modified By All Transfers	Paid or Charged	Reserved
GENERAL GOVERNMENT (Continued):							
Revenue Administration (Tax Collection)							
Salaries & Wages	20-145-1	227,000.00	221,000.00		224,500.00	223,323.13	1,176.87
Other Expenses	20-145-2	45,000.00	46,480.00		46,480.00	41,120.46	5,359.54
Engineering Services							
Other Expenses	20-165-2	65,000.00	86,500.00		76,500.00	59,781.76	16,718.24
Legal Services and Expenses							
Other Expenses	20-155-2	412,500.00	370,500.00		470,500.00	466,280.71	4,219.29
Public Defender (P.L. 1997,c.256)							
Other Expenses	43-495-2	35,000.00	18,000.00		18,000.00	18,000.00	0.00
Information Technology							
Other Expenses	20-140-2	414,000.00	182,927.26		197,927.26	195,669.15	2,258.11
Salaries & Wages	20-140-1	290,000.00	220,000.00		245,000.00	243,547.27	1,452.73
Condo Law Trash Removal							
Other Expenses	26-307-2	150,000.00	150,000.00		129,878.26	43,201.87	86,676.39
Planning Board							
Salaries & Wages		12,000.00	12,000.00		12,000.00	10,593.82	1,406.18
Zoning Board of Adjustment							
Salaries & Wages		9,700.00	9,700.00		9,700.00	9,020.69	679.31

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - within "CAPS" - (cont'd)	FCOA	Appropriated				Expended 2014	
		for 2015	for 2014	for 2014 By Emergency Appropriation	Total for 2014 As Modified By All Transfers	Paid or Charged	Reserved
BOARDS AND COMMITTEES							
Municipal Land Use Planning Board:	21-180						
Other Expenses	21-180-2	12,000.00	7,300.00		7,300.00	3,457.00	3,843.00
Master Plan Proposal	21-181						
Other Expenses	21-181-2	6,500.00	25,000.00		5,000.00	3,090.00	1,910.00
Zoning Board of Adjustment	21-185						
Other Expenses	21-185-2	3,000.00	7,300.00		7,300.00	958.50	6,341.50
Fire Advisory Board	22-201						
Other Expenses	22-201-2						
Condemnation Board	22-202						
Other Expenses	22-202-2						
Environmental Commission	27-335						
(NJS 40:56A-1 et seq) Other Expenses	27-335-2						
Citizens Drug Advisory Commission	27-333						
Other Expenses	27-333-2						
Recreation Commission (NJS 40:12-1 et. Seq)	28-372						
Other Expenses	28-372-2						
Economic Development	28-374						
Other Expenses	28-374-2	45,000.00	5,000.00		5,000.00	0.00	5,000.00
Historic Preservation Commission	28-373						
Other Expenses	28-373-2						
Patriotic Committee	28-371						
Other Expenses	28-371-2	15,000.00	15,000.00		15,000.00	10,714.19	4,285.81

